FORM-B

STANDING CHARGES

BUDGET ESTIMETS FOR THE YEAR 2011-2012 SUMMONS

DEMAND NO:43 MINOR HEAD 109 PLAN

MAJOR HEAD: 2055 POLICE SUB HEAD: 01 NAME OF THE OFFICE SUPDT OF POLICE ANAND

Detail Head Code No	Obect Head	Accts 2009-2010	Budget Estimate (Grant) 2010-2011	Actual Exp of Last Eight months 2009-20010	Actual Exp of First Four months 2010-2011	Total of col. 5 & 6	Col. 5 x 1.5	Col. 6 x 3	Amount pro. By office 2011-2012	Remarks
1	2	3	4	5	6	7	8	9	10	11
0101	Pay of officers								0	
0102	Pay of establisment								0	
0103	Dearness Allowance								0	
0104	Other Allowance								0	
0105	Leave Travel Concession								0	
0106	Reimbursement								0	
0107	Medical Allowance								0	
0108	Bonus								0	
0109	Leave Encashment								0	
0110	House Rent Allowances								0	
0111	Compansatory Local Allow								0	
0112	Interim Relief								0	
0113	Transport Allow								0	
0117	ROP (2009) Arrears Gazetted								0	
0118	ROP(2009) Arrears N.G.								0	
0119	Dearness Pay Gazetted								0	
0120	Dearness Pay Non Gazetted								0	
0200	Wages								0	
0300	Overtime Allowance								0	
0500	Rewards								0	
01100	Domastic Travel Expenxes								0	
01200	foreign Travel Expenxes								0	
01300	Office Expenses								0	
01400	Rent Rate & Taxes								0	
02000	Other Administative Exp.								0	
02100	Supplies & Material								0	
02200	Arms & Ammunieion								0	
02300	Cost of Ration (Diet charges)								0	
02400	P.O.L.								0	
02500	Clothing and Tentage								0	
02600	Advertising & Publicity								0	
02700	Minor Works								0	
02800	Professional Services								0	
04100	Secret Service Exp.								0	
05100	Motor Vehicles								0	
05200	Machinery and Equipment								0	
05700	Festival Advance								0	
05800	Food Grain Advance								0	
06700	Live stock								0	
	GROSS TOTAL	0	0	0	0	0	0	0	0	
05700	(-) Festival Advance									
05800	(-) Food Grain Advance									
	NET TOTAL	0	0	0	0	0	0	0	0	