

**FORM-B**

STANDING CHARGES

BUDGET ESTIMETS FOR THE YEAR 2011-2012 SECRET SERVICE

DEMAND NO:43

MINOR HEAD

109

NON PLAN

MAJOR HEAD: 2055 POLICE

SUB HEAD: 01

NAME OF THE OFFICE SUPDT OF POLICE ANAND

Detail Head Code No	Obect Head	Accts 2009-2010	Budget Estimate (Grant) 2010-2011	Actual Exp of Last Eight months 2009-2010	Actual Exp of First Four months 2010-2011	Total of col. 5 & 6	Col. 5 x 1.5	Col. 6 x 3	Amount pro. By office 2011-2012	Remarks
1	2	3	4	5	6	7	8	9	10	11
0101	Pay of officers									
0102	Pay of establishment									
0103	Dearness Allowance									
0104	Other Allowance									
0105	Leave Travel Concession									
0106	Reimbursement									
0107	Medical Allowance									
0108	Bonus									
0109	Leave Encashment									
0110	House Rent Allowances									
0111	Compansatory Local Allow									
0112	Interim Relief									
0113	Transport Allow									
0117	ROP (2009) Arrears Gazetted									
0118	ROP(2009) Arrears N.G.									
0119	Dearness Pay Gazetted									
0120	Dearness Pay Non Gazetted									
0200	Wages									
0300	Overtime Allowance									
0500	Rewards									
01100	Domastic Travel Expenxes									
01200	foreign Travel Expenxes									
01300	Office Expenses									
01400	Rent Rate & Taxes									
02000	Other Administrative Exp.									
02100	Supplies & Material									
02200	Arms & Ammunieion									
02300	Cost of Ration (Diet charges)									
02400	P.O.L.									
02500	Clothing and Tentage									
02600	Advertising & Publicity									
02700	Minor Works									
02800	Professional Services									
04100	Secret Service Exp.	20	20	20	0	20	30	0	40	
05100	Motor Vehicles									
05200	Machinery and Equipment									
05700	Festival Advance									
05800	Food Grain Advance									
06700	Live stock									
	GROSS TOTAL	20	20	20	0	20	30	0	40	
05700	( - ) Festival Advance									
05800	( - ) Food Grain Advance									
	NET TOTAL	20	20	20	0	20	30	0	40	